

* - TYPE	6 - Medium -Term Financing - Lease Purchase
1 - General Obligation Bonds	7 - Capital Leases
2 - G.O. Revenue Supported Bonds	8 - Special Assessment Bonds
3 - G.O. Special Assessment Bonds	9 - Mortgages
4 - Revenue Bonds	10 - Other (Specify Type)
5 - Medium -Term Financing	11 - Proposed (Specify Type)

NOTE: This schedule excludes lease liabilities in accordance with GASB 87. See Budget Message.

SCHEDULE C-1 - INDEBTEDNESS

6 - Medium -Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

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ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - TYPE

- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium -Term Financing

6 - Medium -Term Financing - Lease Purchase

- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 07/01/2025	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/26		(9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND: Long-Term County Bonds Debt Service										
Car Rental Fee Series 2009 (3170.050)	4	50 yrs	10,000	04/01/09	04/01/59	5.83	10,000	583		583
Bond Bank Series 2016 A (3170.061)	2	14 yrs	263,955,000	03/03/16	11/01/29	5.00	62,150,000	2,561,625	21,835,000	24,396,625
Bond Bank Series 2016 B (3170.062)	2	18 yrs	271,670,000	08/03/16	11/01/34	4.00/5.00	199,960,000	9,026,475	18,635,000	27,661,475
Bond Bank Series 2017 (3170.063)	2	21 yrs	321,640,000	03/22/17	06/01/38	4.00/5.00	240,970,000	10,409,100	13,940,000	24,349,100
Detention Center Bonds 2019 (3170.064)	2	20 yrs	185,815,000	07/31/19	06/01/39	3.00/*5.00	147,020,000	6,340,250	7,605,000	13,945,250
Park Improvement Bonds 2018 (3170.065)	2	20 yrs	150,000,000	11/20/18	12/01/38	4.00/5.00	136,695,000	6,174,925	6,965,000	13,139,925
Master Transportation Plan Series 2018B (3170.066)	2	20 yrs	272,565,000	11/20/18	12/01/39	4.00/5.00	239,980,000	10,933,025	7,795,000	18,728,025
Master Transportation Refunding Series 2019B (3170.067)	2	10 yrs	31,225,000	03/12/19	06/01/29	5.00	14,290,000	714,500	3,320,000	4,034,500
Public Facilities/RJC Series 2019 B Bonds (3170.068)	2	20 yrs	13,405,000	07/31/19	06/01/39	3.00/5.00	10,805,000	465,950	560,000	1,025,950
Public Facilities/Family Service 2019 Bonds (3170.069)	2	20 yrs	80,000,000	11/01/19	06/01/40	3.00/5.00	66,325,000	2,692,550	3,155,000	5,847,550
Master Transportation Plan Series 2019A Refunding (3170.071)	2	10 yrs	76,360,000	09/11/19	12/01/29	5.00	42,930,000	1,952,750	7,750,000	9,702,750
TOTAL - ALL DEBT SERVICE (continued)										

NOTE: This schedule excludes lease liabilities in accordance with
GASB 87. See Budget Message.

Long-Term County Bonds Debt Service (3170)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS
(Continued on next page)

Clark County

Budget Fiscal Year 2026

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - TYPE

- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium -Term Financing

6 - Medium -Term Financing - Lease Purchase

- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 07/01/2025	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/26		(9)+(10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
FUND: Long-Term County Bonds Debt Service										
Bond Bank Series 2021 (3170.073)	2	15 yrs	67,620,000	11/02/21	11/01/36	2.125/3.00	67,620,000	1,623,475		1,623,475
Bond Bank Series 2022A (3170.074)	2	10 yrs	75,090,000	05/10/22	06/01/32	4.00	75,090,000	3,003,600		3,003,600
Fire Station/Fire Training Center Series 2023 (3170.075)	2	20 yrs	43,660,000	04/19/23	06/01/43	5.00	40,955,000	2,047,750	1,455,000	3,502,750

NOTE: This schedule excludes lease liabilities in accordance with
GASB 87. See Budget Message.

Long-Term County Bonds Debt Service (3170)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County

Budget Fiscal Year 2026

GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - TYPE

- 1 - General Obligation Bonds
2 - G.O. Revenue Supported Bonds
3 - G.O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium -Term Financing

6 - Medium -Term Financing - Lease Purchase

- 7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 07/01/2025	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/26		(9)+(10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
FUND: RTC Debt Service										
FTI Revenue Bond - 2015 (3180.701)	4	20 yrs	85,000,000	11/10/15	07/01/35	5.00	60,930,000	2,953,250	3,730,000	6,683,250
Sales Tax Revenue Bond - 2016 (3180.200)	4	13 yrs	36,405,000	11/09/16	07/01/29	5.00	20,515,000	933,250	3,700,000	4,633,250
MVFT Revenue Bond - 2016B (3180.050)	4	12 yrs	43,495,000	11/09/16	07/01/28	5.00	39,560,000	1,874,750	4,130,000	6,004,750
FTI Revenue Bond - 2017 (3180.703)	4	20 yrs	150,000,000	06/13/17	07/01/37	3.50/5.00	112,955,000	5,488,375	6,375,000	11,863,375
FTI Revenue Bond - 2019 (3180.704)	4	10 yrs	60,000,000	11/27/19	07/01/29	5.00	34,730,000	1,579,375	6,285,000	7,864,375
MVFT Revenue Bond - 2020C (3180.060)	4	10 yrs	91,590,000	10/29/20	07/01/30	5.00	91,590,000	4,205,750	14,950,000	19,155,750
FTI Revenue Bond - 2021 (3180.705)	4	20 yrs	100,000,000	05/12/21	07/01/41	2.00/5.00	90,395,000	2,997,750	3,700,000	6,697,750
FTI Revenue Bond - 2022 (3180.706)	4	20 yrs	200,000,000	05/10/22	07/01/42	3.00/5.00	198,350,000	8,462,300	1,730,000	10,192,300
MVFT Revenue Bond - 2023 (3180.070)	4	20 yrs	200,000,000	06/07/23	07/01/43	4.00/5.00	200,000,000	9,605,650		9,605,650
Sales Tax Revenue Bond - 2023 (3180.230)	4	20 yrs	100,000,000	06/21/23	07/01/43	4.00/5.00	100,000,000	4,726,850		4,726,850
FTI Revenue Bond - 2024 (3180.707)	4	20 yrs	206,405,000	06/12/24	07/01/44	4.00/5.00	206,405,000	9,683,000	8,560,000	18,243,000
*FTI Revenue Bond - 2025	11			TBD	TBD	TBD				
TOTAL - ALL DEBT SERVICE			1,272,895,000				1,155,430,000	52,510,300	53,160,000	105,670,300

NOTE: Bonds are sorted by "Issue Date".

* The RTC is contemplating issuing these revenue bonds in FY 2025

NOTE: This schedule excludes lease liabilities in accordance with
GASB 87. See Budget Message.

RTC Debt Service (3180/3190)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County

Budget Fiscal Year 2026

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - TYPE

- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium -Term Financing

6 - Medium -Term Financing - Lease Purchase

- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2025	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/26		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND: Flood Control Debt Service										
Flood Control Refunding (3300.011)	2	21 yrs	109,955,000	12/07/17	11/01/38	2.375/5.00	88,500,000	2,965,013	4,955,000	7,920,013
Flood Control Bonds (3300.012)	2	20 yrs	115,000,000	03/26/19	11/01/38	3.00/5.00	86,020,000	3,539,188	5,505,000	9,044,188
Flood Control Refunding (3300.013)	2	18 yrs	185,465,000	10/28/20	11/01/38	0.29/2.80	178,845,000	4,094,727	5,810,000	9,904,727
Flood Control Bonds (3300.014)	2	25 yrs	85,000,000	10/28/20	11/01/45	2.25/5.00	76,705,000	2,570,656	2,345,000	4,915,656
*Flood Control Bonds (3300.015)	2	10 yrs	122,150,000	03/25/25	11/01/35	4.00/5.00	122,150,000	5,849,500	8,600,000	14,449,500
TOTAL - ALL DEBT SERVICE			617,570,000				552,220,000	19,019,084	27,215,000	46,234,084

NOTE: Bonds are sorted by "Issue Date". *

NOTE: This schedule excludes lease liabilities in accordance with
GASB 87. See Budget Message.

Flood Control Debt Service (3300)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County

Budget Fiscal Year 2026

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - TYPE

1 - General Obligation Bonds
2 - G.O. Revenue Supported Bonds
3 - G.O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium -Term Financing

6 - Medium -Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 07/01/2025	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/26		(9)+(10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
FUND: Department of Aviation										
Senior Lien Revenue Bonds:										
2010C Build America Bonds (5220.054)	4	35 yrs	454,280,000	02/23/10	07/01/45	6.82	454,280,000	30,981,896		30,981,896
2015A Bonds (5220.023)	4	25 yrs	59,915,000	04/30/15	07/01/40	5.00	59,915,000	2,995,750		2,995,750
2019B Bonds (5220.050)	4	23 yrs	240,800,000	07/01/19	07/01/42	5.00	240,800,000	12,040,000		12,040,000
Subordinate Lien Revenue Bonds:										
2008C1 Bonds (5220.043)	4	32 yrs	122,900,000	03/19/08	07/01/40	VAR.	122,900,000	8,971,700		8,971,700
2008D2 Bonds (5220.045)	4	32 yrs	199,605,000	03/19/08	07/01/40	VAR.	199,605,000	11,841,036		11,841,036
2017A2 Bonds (5220.041)	4	23 yrs	47,800,000	04/25/17	07/01/40	5.00	47,800,000	2,390,000		2,390,000
2019A Bonds (5220.051)	4	7 yrs	107,530,000	07/01/19	07/01/26	5.00	44,870,000	2,006,750	9,470,000	11,476,750
2019D Bonds (5220.053)	4	13 yrs	296,155,000	11/27/19	07/01/32	5.00	158,285,000	7,068,500	33,830,000	40,898,500
2021A Bonds (5220.501)	4	15 yrs	71,270,000	06/30/21	07/01/36	5.00	71,270,000	3,563,500		3,563,500
2024A Bonds (5220.015)	4	8 yrs	319,375,000	04/02/24	07/01/32	5.00	319,375,000	15,394,500	22,970,000	38,364,500
TOTAL - ALL DEBT SERVICE (continued)										

NOTE: Schedule F-1 on full accrual basis.

Schedule C-1 on cash basis.

NOTE: Bonds are sorted by "Issue Date".

NOTE: This schedule excludes lease liabilities in accordance with
GASB 87. See Budget Message.

Department of Aviation (5200-5290)
(Local Government)
SCHEDULE C-1 - INDEBTEDNESS
(Continued on next page)

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - TYPE

- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium -Term Financing

6 - Medium -Term Financing - Lease Purchase

- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 07/01/2025	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/26		(9)+(10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
FUND: Department of Aviation										
Junior Subordinate and Jet A Revenue Bonds:										
2021B Notes (5220.056)	4	6 yrs	125,310,000	06/30/21	07/01/27	5.00	78,805,000	3,453,625	19,465,000	22,918,625
2022A Bonds (5220.013)	4	4 yrs	40,230,000	11/23/22	07/01/26	5.00	22,125,000	836,375	10,795,000	11,631,375
2024B Bonds (5220.057)	4	5 yrs	150,920,000	04/02/24	07/01/29	5.00	150,920,000	7,546,000		7,546,000
PFC Revenue Bonds:										
2015C PFC Bonds (5234.041)	4	12 yrs	98,965,000	07/22/15	07/01/27	5.00	44,290,000	2,172,625	1,675,000	3,847,625
2017B PFC Bonds (5234.040)	4	8 yrs	69,305,000	04/25/17	07/01/25	3.25/5.00	11,645,000	264,875	11,645,000	11,909,875
2019E PFC Bonds (5234.043)	4	14 yrs	369,045,000	11/27/19	07/01/33	5.00	211,320,000	9,942,375	24,945,000	34,887,375
2022B PFC Bonds (5234.006)	4	5 yrs	43,400,000	11/23/22	07/01/27	5.00	34,610,000	1,362,125	14,735,000	16,097,125
	</									

NOTE: Schedule F-1 on full accrual basis.

Schedule C-1 on cash basis.

NOTE: Bonds are sorted by "Issue Date".

NOTE: This schedule excludes lease liabilities in accordance with
GASB 87. See Budget Message.

Department of Aviation (5200-5290)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County

Budget Fiscal Year 2026

6 - Medium -Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

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ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - TYPE

- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium -Term Financing

6 - Medium -Term Financing - Lease Purchase

- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 07/01/2025	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/26		(9)+(10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
FUND: Clark County Water Reclamation District										
State Revolving Loan Bond - ARRA 2009 C (3270.008)	2	20 yrs	5,744,780	10/16/09	07/01/29	0.00	1,397,379		310,529	310,529
State Revolving Loan Bond - Series 2011A (3270.009)	2	20 yrs	40,000,000	03/25/11	01/01/31	3.19	16,265,479	498,688	2,501,194	2,999,882
State Revolving Loan Bond - Series 2012 (3270.010)	2	20 yrs	30,000,000	07/13/12	07/01/32	2.36	14,766,487	337,257	1,822,238	2,159,495
General Obligation - Series 2015 (3270.011)	2	23 yrs	103,625,000	08/04/15	07/01/38	3.25/5.00	79,660,000	3,235,900	4,730,000	7,965,900
General Obligation - Series 2016 Refunding (3270.012)	2	22 yrs	269,465,000	08/30/16	07/01/38	3.00/5.00	217,035,000	7,611,750	11,210,000	18,821,750
General Obligation - Series 2023 (3270.013)	2	30 yrs	340,000,000	07/18/23	07/01/53	5.00/6.00	335,040,000	16,682,525	5,215,000	21,897,525

NOTE: Schedule F-1 on full accrual basis.

Schedule C-1 on cash basis.

NOTE: Bonds are sorted by "Issue Date".

NOTE: This schedule excludes lease liabilities in accordance with
GASB 87. See Budget Message.

Clark County Water Reclamation District
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

6 - Medium -Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

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ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - TYPE

- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium -Term Financing

6 - Medium -Term Financing - Lease Purchase

- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2025	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/26		(11) (9)+(10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
FUND: Special Assessment Bonds										
Flamingo Underground #112 (3990.102)	3	20 yrs	54,110,000	08/24/17	08/01/37	2.00/4.00	38,945,000	1,237,400	2,450,000	3,687,400
Southern Highlands #121 (3990.101)	8	14 yrs	14,880,000	05/31/16	12/01/29	2.00/3.125	2,290,000	63,363	435,000	498,363
Summerlin Centre #128-2031 (3990.090)	8	24 yrs	11,235,000	05/01/07	02/01/31	3.95/5.05	3,755,000	189,353	550,000	739,353
Summerlin - Mesa #151 (3990.100)	8	10 yrs	13,060,000	07/29/15	08/01/25	2.00/4.50	145,000	3,263	145,000	148,263
LV BLVD - St. Rose Parkway #158 (3990.099)	8	20 yrs	12,130,000	07/11/17	08/01/37	5.00	5,850,000	281,125	455,000	736,125
Summerlin - Village 16A #159 (3990.098)	8	20 yrs	24,500,000	12/08/15	08/01/35	2.00/5.00	12,800,000	614,975	910,000	1,524,975
Laughlin Lagoon #162A (3990.103)	8	10 yrs	1,803,030	10/16/18	08/01/28	6.93	105,057	6,755	30,302	37,057
TOTAL - ALL DEBT SERVICE			131,718,030				63,890,057	2,396,234	4,975,302	7,371,536

NOTE: Bonds are sorted by SID number.

NOTE: This schedule excludes lease liabilities in accordance with
GASB 87. See Budget Message.

Special Assessment Bonds (3990)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County

Budget Fiscal Year 2026

Transfer Schedule for Fiscal Year 2026

FUND	FUND TYPE	TRANSFERS IN				TRANSFERS OUT			
		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
1010	GENERAL FUND	2930 Various	Clark County Fire Service District Town Funds	17 17	178,240,000 311,104,900	2030 2060 2080 2100 2180 2210 2290 2770 2780 2900 3120 3170 4140 4370 4380 5410 5420 5450 6540	County Grants Detention Services LVMPD General Purpose Citizen Review Board Administration District Attorney Family Support Technology Fees Community Housing Opiod Settlement Mt. Charleston Fire District Bond Stabilization L-T County Bonds Debt Service Parks and Recreation Improvements County Capital Projects IT Capital Projects Recreation Activity University Medical Center Shooting Complex Employee Benefits	31 31 31 31 31 31 31 31 31 31 31 31 31 31 31 31 31 31 31 31	25,407,883 341,409,221 357,013,000 13,500,000 236,328 12,728,420 4,000,000 20,175,946 25,000,000 2,500,000 1,025,950 18,987,475 7,857,000 26,843,546 43,000,000 4,200,000 5,000,000 250,000 4,000,000
	Subtotal				489,344,900				913,134,769
	SPECIAL REVENUE FUNDS								
2010	HUD and State Housing Grants					4370	County Capital Projects	33	500,000
2020	Road	4180	Master Trans Room Tax Imprv	34	1,995,922				
2030	County Grants	1010	General Fund	36	25,407,883				
2050	LVMPD Forfeitures	2330	LVMPD Shared State Forfeitures	40	477,712				
2060	Detention Services	1010	General Fund	41	341,409,221	3170	L-T County Bonds Debt Service	41	13,945,250
2080	LVMPD	1010 2081 2570 2640	General Fund LVMPD Grants Moapa Valley Town Laughlin Town	43 43 43 43	368,923,782 8,000,000 150,000 4,074,000	2081 4280	LVMPD Grants LVMPD Capital Improvements	44 44	8,000,000 15,700,000
2081	LVMPD Grants	2080	LVMPD	45	8,000,000	2080	LVMPD	45	8,000,000
2100	General Purpose	1010 4160	General Fund Special Ad Valorem Cap Projects	46 46	13,500,000 995,213				
2110	Subdivision Park Fees	4110	Recreation Capital Improvement	48	2,000,000	4110	Recreation Capital Improvement	48	38,488,334
2120	Master Transportation Plan					3170 4120 4180 5240	L-T County Bonds Debt Service Master Transportation Plan Capital Master Trans Room Tax Imprv Department of Aviation	50 50 50 50	32,465,275 104,439,178 50,184,388 17,156,493
2130	Special Ad Valorem Distribution					4160	Special Ad Valorem Capital Projects	51	16,586,890
2180	Citizen Review Board Administration	1010	General Fund	55	236,328				
2210	District Attorney Family Support	1010	General Fund	59	12,728,420				
2280	Air Quality Transportation Tax					3170	L-T County Bonds Debt Service	66	2,000,000
2290	Technology Fees	1010	General Fund	67	4,000,000				
2300	Entitlements					2370	Child Welfare	69	45,000,000

Clark County
(Local Government)
Schedule T - Transfer Reconciliation (Operating and Residual Equity)

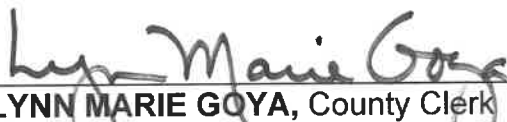
FUND	FUND TYPE	TRANSFERS IN				TRANSFERS OUT			
		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
	SPECIAL REVENUE FUNDS (Con't)								
2310	Police Sales Tax Distribution					2320	LVMPD Sales Tax	70	138,952,965
2320	LVMPD Sales Tax	2310	Police Sales Tax Distribution	71	138,952,965				
2330	LVMPD Shared State Forfeitures					2050	LVMPD Forfeitures	72	477,712
2340	Fort Mohave Valley Development					4340	Ft Mohave Valley Dev Cap Imprv	73	16,694,835
2370	Child Welfare	2300	Entitlements	75	45,000,000	3170	L-T County Bonds Debt Service	76	2,998,438
2420	Fire Prevention Bureau	2930	Clark County Fire Service District	81	10,400,000				
2760	Eighth Judicial District Court					2761	Eighth Jud Dist Court Grant	91	1,000,000
						2762	Eighth Jud Dist Court Support Program	91	2,769,752
						4760	Eighth Jud Dist Court Capital	91	1,965,568
2761	Eighth Judicial District Court Grant	2760	Eighth Judicial District Court	92	1,000,000				
2762	Eighth Judicial District Court Supported Programs	2760	Eighth Jud Dist Court General Fund	93	2,769,752				
2770	Community Housing	1010	General Fund	95	20,175,946				
2780	Opioid Settlement	1010	General Fund	96	25,000,000				
2860	Regional Flood Control District	4430	Reg Flood Control Dist Const	100	1,750,000	2870	Reg Flood Control Dist Facility Maint	101	15,000,000
						3300	Flood Control Debt Service	101	46,701,814
						4430	Reg Flood Control Dist Const	101	87,000,000
2870	Reg Flood Control Dist Facility Maint	2860	Regional Flood Control District	102	15,000,000				
2940	Crime Prev Act Sales Tax Dist					2950	Crime Prev Act LVMPD Sales Tax	103	49,304,173
2950	Crime Prev Act LVMPD Sales Tax	2940	Crime Prev Act Sales Tax Dist	104	49,304,173				
2550	Bunkerville Town					1010	General Fund	227	715,000
2930	Clark County Fire Service District					1010	General Fund	229	178,240,000
						2420	Fire Prevention Bureau	229	10,400,000
						3170	L-T County Bonds Debt Service	229	3,502,750
						4300	Fire Service Capital	229	7,393,319
2710	Enterprise Town					1010	General Fund	231	38,500,000
2660	Indian Springs Town					1010	General Fund	233	17,000
2640	Laughlin Town					2080	LVMPD	236	4,074,000
2690	Moapa Town					1010	General Fund	234	19,900
2570	Moapa Valley Town					1010	General Fund	240	995,000
						2080	LVMPD	240	150,000
2650	Mt. Charleston Town					1010	General Fund	244	13,000
2900	Mt. Charleston Fire District	1010	General Fund	246	2,500,000				
2600	Paradise Town					1010	General Fund	248	145,750,000
2610	Searchlight Town					1010	General Fund	250	545,000
2680	Spring Valley Town					1010	General Fund	252	59,000,000
2700	Summerlin Town					1010	General Fund	254	9,800,000
2620	Sunrise Manor Town					1010	General Fund	256	24,500,000
2560	Whitney Town					1010	General Fund	258	3,450,000
2630	Winchester Town					1010	General Fund	260	27,800,000
	Subtotal				1,103,751,317				1,230,196,034

FUND	FUND TYPE	TRANSFERS IN				TRANSFERS OUT			
		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
4110	CAPITAL PROJECTS FUNDS Recreation Capital Improvement	2110	Subdivision Park Fees	110	38,488,334	2110	Subdivision Park Fees	110	2,000,000
4120	Master Transportation Plan Capital	2120	Master Transportation Plan	111	104,439,178				
4140	Parks and Recreation Improvements	1010	General Fund	112	7,857,000				
4160	Special Ad Valorem Capital Projects	2130	Special Ad Valorem Distribution	113	16,586,890	2100	General Purpose	113	995,213
4180	Master Trans Room Tax Imprv	2120	Master Transportation Plan	114	50,184,388	2020	Road	114	1,995,922
4280	LVMPD Capital Improvements	2080	LVMPD	115	15,700,000				
4300	Fire Service Capital	2930	Clark County Fire Service Dist	116	7,393,319				
4340	Ft Mohave Valley Dev Cap Imprv	2340	Ft Mohave Valley Development	117	16,694,835				
4370	County Capital Projects	1010	General Fund	118	26,843,546	6860	Construction Management	119	4,050,000
		2010	HUD & State Housing Grants	118	500,000				
4380	Information Technology Capital Projects	1010	General Fund	120	43,000,000				
4430	RFCD Construction	2860	Reg Flood Control District	122	87,000,000	2860	Reg Flood Control District	122	1,750,000
4480	Special Assessment Capital Construction	6700	CC Invest Pool & SID Loan Res	125	1,000,000	6700	CC Invest Pool & SID Loan Res	125	1,000,000
4760	Eighth Judicial District Court Capital	2760	Eighth Judicial District Court	127	1,965,568				
	Subtotal				417,653,058				11,791,135
7050	EXPENDABLE TRUST FUNDS Southern Nevada Health District					7060 7090	SNHD Capital Improvement SNHD Grant	130 130	3,000,000 9,434,711
7060	SNHD Capital Improvement	7050	Southern Nevada Health District	131	3,000,000				
7090	SNHD Grant	7050	Southern Nevada Health District	133	9,434,711				
	Subtotal				12,434,711				12,434,711
3120	DEBT SERVICE FUNDS Bond Stabilization	1010	General Fund	135	1,025,950	3170	L-T County Bonds Debt Service	135	1,025,950
3170	L-T County Bonds Debt Service	1010	General Fund	137	18,987,475				
		2060	Detention Services	137	13,945,250				
		2120	Master Transportation Plan	137	32,465,275				
		2280	Air Quality Transportation Tax	137	2,000,000				
		2370	Child Welfare	137	2,998,438				
		2930	CC Fire Service District	137	3,502,750				
		3120	Bond Stabilization	137	1,025,950				
3300	Flood Control Debt Service	2860	Regional Flood Control District	141	46,701,814				
3680	Spc Assessment Sur & Def	3990	Special Assessment Bonds	142	1,000,000	3990	Special Assessment Bonds	142	1,000,000
3990	Special Assessment Bonds	3680	Spc Assessment Sur & Def	146	1,000,000	3680	Spc Assessment Sur & Def	146	1,000,000
	Subtotal				124,652,902				3,025,950
5200-5290	ENTERPRISE FUNDS Department of Aviation	2120	Master Transportation Plan	147	17,156,493				
5410	Recreation Activity	1010	General Fund	153	4,200,000				
5420-5440	University Medical Center	1010	General Fund	155	5,000,000				
5450	Shooting Complex	1010	General Fund	157	250,000				
	Subtotal				26,606,493				-

LEGAL NOTICE

NOTICE IS HEREBY given that the Board of County Commissioners of Clark County, Nevada, will hold a public hearing on Monday, May 19, 2025, at the hour of 10:00 a.m. in the Clark County Government Center, Commission Chambers, 500 South Grand Central Parkway, Las Vegas, Nevada, on the Tentative Clark County, Unincorporated Town and Special District Budgets.

Copies of the budget, which have been prepared on forms and in such detail as is prescribed by the Nevada Department of Taxation, are on file for public inspection with the County Clerk and the County Manager at their offices in the Government Center, 500 South Grand Central Parkway, Las Vegas, Nevada.



LYNN MARIE GOYA, County Clerk
and Ex-Officio Clerk of the
Board of County Commissioners
Clark County, Nevada

COMPUTATION OF COMMON LEVY FOR UNINCORPORATED TOWNS (NRS 269.5755),
SUMMARY OF ADJUSTMENTS TO MAXIMUM COMBINED REVENUE COMPUTATIONS
FOR CLARK COUNTY GENERAL FUND AND SPECIAL DISTRICT FUNDS, AND
PROPERTY TAXES AUTHORIZED BY VOTER APPROVAL

Computation of Common Levy

Unincorporated Town	Fiscal Year 2026 Allowable Property Tax Revenue	Fiscal Year 2026 Assessed Valuation
Enterprise	\$ 65,234,172	\$ 18,412,128,588
Paradise	315,325,785	25,002,044,498
Spring Valley	53,898,986	12,715,023,881
Summerlin	19,317,120	5,993,521,477
Sunrise Manor	39,604,325	5,495,258,112
Whitney	5,292,997	1,407,337,735
Winchester	58,195,321	2,572,282,583
	<u>\$ 556,868,706</u>	<u>\$ 71,597,596,874</u>

\$556,868,706
\$715,975,969
\$0.7778
\$0.2064

TOTAL ALLOWABLE PROPERTY TAXES
TOTAL ASSESSED VALUATION DIVIDED BY \$100
ALLOWABLE TAX RATE PER \$100 ASSESSED VALUATION
ACTUAL TAX RATE PER \$100 ASSESSED VALUATION

Amounts approved by the legislature to be added, each year, to the Maximum
Combined Revenue otherwise allowable under NRS 354.5982:

Clark County:	
Clark County	\$ 14,568,933
Paradise	400,631
Spring Valley	106,578
Sunrise Manor	116,191
Whitney	12,842
Winchester	132,723
	<u>\$ 15,337,898</u>

FISCAL YEAR 2026
PROPERTY TAX RATES PER \$100 OF ASSESSED VALUATION

ENTITY	ALLOWED TAX RATE	ALLOWED PROPERTY TAX REVENUE INCLUDING NET PROCEEDS	ACTUAL TAX RATE	TOTAL PROPERTY TAX REVENUE INCLUDING NET PROCEEDS WITH NO CAP	AD VALOREM TAX ABATEMENT	BUDGETED PROPERTY TAX REVENUE INCLUDING NET PROCEEDS WITH CAP
CLARK COUNTY OPERATING	0.8960	\$ 1,367,036,804	0.4599	\$ 701,674,360	\$ 156,253,736	\$ 545,420,624
FAMILY COURT	0.0192	\$ 29,293,646	0.0192	\$ 29,293,646	\$ 6,523,313	\$ 22,770,333
COOPERATIVE EXTENSION	0.0100	\$ 15,257,107	0.0100	\$ 15,257,107	\$ 3,397,559	\$ 11,859,548
COMBINED CLARK COUNTY BONDS DEBT	0.0000	\$ -	0.0000	\$ -	\$ -	\$ -
MEDICAL ASSISTANCE TO INDIGENT PERSONS	0.1000	\$ 152,571,072	0.1000	\$ 152,571,072	\$ 33,975,590	\$ 118,595,482
CLARK COUNTY CAPITAL	0.0500	\$ 76,285,536	0.0500	\$ 76,285,536	\$ 16,987,795	\$ 59,297,741
ACCIDENT INDIGENT	0.0150	\$ 22,885,661	0.0150	\$ 22,885,661	\$ 5,096,339	\$ 17,789,322
BUNKERVILLE TOWN	2.2373	\$ 924,910	0.0200	\$ 8,268	\$ 1,756	\$ 6,512
CLARK COUNTY FIRE SERVICE DISTRICT	0.4531	\$ 337,279,856	0.2197	\$ 163,540,906	\$ 36,321,274	\$ 127,219,632
ENTERPRISE TOWN	0.3543	\$ 65,234,172	0.2064	\$ 38,002,633	\$ 9,222,196	\$ 28,780,437
INDIAN SPRINGS TOWN	1.5837	\$ 867,764	0.0200	\$ 10,959	\$ 2,566	\$ 8,393
LAUGHLIN TOWN	7.0706	\$ 44,923,932	0.8416	\$ 5,347,210	\$ 1,287,228	\$ 4,059,982
MOAPA TOWN	4.6370	\$ 3,910,827	1.0940	\$ 92,268	\$ 29,096	\$ 63,172
MOAPA VALLEY TOWN	0.5553	\$ 1,536,381	0.0200	\$ 55,335	\$ 11,975	\$ 43,360
MOAPA VALLEY FIRE DISTRICT	0.1514	\$ 444,317	0.0000	\$ -	\$ -	\$ -
MT. CHARLESTON TOWN	0.4240	\$ 350,956	0.0200	\$ 16,555	\$ 4,749	\$ 11,806
MT. CHARLESTON FIRE DISTRICT	2.3709	\$ 1,980,183	0.8813	\$ 736,065	\$ 209,850	\$ 526,215
PARADISE TOWN	1.2612	\$ 315,325,785	0.2064	\$ 51,604,220	\$ 9,196,048	\$ 42,408,172
SEARCHLIGHT TOWN	2.5786	\$ 1,173,504	0.0200	\$ 9,102	\$ 1,708	\$ 7,394
SPRING VALLEY TOWN	0.4239	\$ 53,898,986	0.2064	\$ 26,243,809	\$ 4,822,463	\$ 21,421,346
SUMMERLIN TOWN	0.3223	\$ 19,317,120	0.2064	\$ 12,370,628	\$ 3,177,562	\$ 9,193,066
SUNRISE MANOR TOWN	0.7207	\$ 39,604,325	0.2064	\$ 11,342,213	\$ 3,643,823	\$ 7,698,390
WHITNEY TOWN	0.3761	\$ 5,292,997	0.2064	\$ 2,904,745	\$ 1,064,782	\$ 1,839,963
WINCHESTER TOWN	2.2624	\$ 58,195,321	0.2064	\$ 5,309,191	\$ 1,530,902	\$ 3,778,289
LVMPD EMERGENCY 9-1-1	0.0050	\$ 5,347,023	0.0050	\$ 5,347,023	\$ 1,230,883	\$ 4,116,140
LVMPD MANPOWER SUPPLEMENT (County)	0.2800	\$ 216,469,750	0.2800	\$ 216,469,749	\$ 45,812,659	\$ 170,657,090
LVMPD MANPOWER SUPPLEMENT (City)	0.2800	\$ 87,942,107	0.2800	\$ 87,942,107	\$ 18,669,399	\$ 69,272,708
TOTALS		\$ 2,923,350,042		\$ 1,625,320,368	\$ 358,475,251	\$ 1,266,845,117

NOTE: The State Accident Indigent rate of \$0.0150, will be included in this schedule per a request by the Department of Taxation beginning in FY 2009.